COVID-19: Guidance for the UD Research Community

Virtual Town Hall

Monday, September 28, 2020
1–2 pm

(The Meeting is Being Recorded for Posting Online)
University Town Hall with President Assanis

October 1st

Scheduled for 3 pm

Details and registration link forthcoming on UDaily
Fall Virtual Symposium on Computational Social Science for an Inclusive Society – October 2nd

*Workshops and Panel Discussions*: (Faculty and Staff/Community)

*Skill Building Sessions*: (Faculty and Staff/Community)

*Virtual Posters*: (Graduate Students)

Prof. John McNutt, mcnuttjq@udel.edu

[Registration Link]
Save the Date
Sunday, Oct. 4th

Register
Research Ramp-Up Phases

Click on each phase for more details. We are now reviewing PI request forms for Phase 3. If you already have campus access and are bringing additional coworkers on-site and/or accessing additional space you must submit a new Phase 3 request.

**PHASE 0**
BEGINNING PHASE
- Essential Maintenance of Effort
- COVID-19 PPE Production

THE RESEARCH COMMUNITY

**PHASE 1**
TIMELINE JUNE
- Time-Sensitive Research
- Some Field-Based Research

10-15% OF THE RESEARCH COMMUNITY

**PHASE 2**
TIMELINE JUNE-JULY
- Lab-Based Research
- Gradual Ramp-Up
- All Field Based
- Limited Human Subjects Work
- Studio Activities: Visual, Art, Design

~33% OF THE RESEARCH COMMUNITY

**PHASE 3**
ACTIVE AUGUST
- Further Research
- Gradual Ramp-Up
- Some In-Person Human Subjects

~67% OF THE RESEARCH COMMUNITY

**PHASE 4**
TIMELINE TBD
- New Normal
- All On-Campus Research Resumes

85-100% OF THE RESEARCH COMMUNITY

[https://research.udel.edu/covid-19-return-to-research/](https://research.udel.edu/covid-19-return-to-research/)
Weekly COVID-19 Update: Delaware Surpasses 20,000 Positive Cases; New Daily Cases Remain Elevated
COVID-19: Delaware

Data reported 9/27/20

Percentage of Persons Who Tested Positive

New Positive Cases

https://myhealthycommunity.dhss.delaware.gov/locations/state/days_to_show/14/primary_trend_type/bar#trends_dashboard
COVID-19: Delaware

Data reported 9/27/20

Current Hospitalizations

New Hospital Admissions (Confirmed and Suspected with COVID-19)

https://myhealthycommunity.dhss.delaware.gov/locations/state/days_to_show/14/primary_trend_type/bar#trends_dashboard
### Daily New Positive Cases

<table>
<thead>
<tr>
<th>Date</th>
<th>Students</th>
<th>Employees</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>9/25/2020</td>
<td></td>
<td></td>
<td>29</td>
</tr>
<tr>
<td>9/24/2020</td>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9/23/2020</td>
<td>4</td>
<td>1</td>
<td></td>
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<tr>
<td>9/22/2020</td>
<td>11</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>9/21/2020</td>
<td>1</td>
<td></td>
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</tr>
<tr>
<td>9/20/2020</td>
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</tr>
</tbody>
</table>

### On-campus Surveillance Testing

<table>
<thead>
<tr>
<th>Day</th>
<th>Date</th>
<th># tested</th>
<th>Positives</th>
<th>Positivity Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wed</td>
<td>9/3/20</td>
<td>73</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Mon</td>
<td>9/7/20</td>
<td>258</td>
<td>11</td>
<td>4.26%</td>
</tr>
<tr>
<td>Wed</td>
<td>9/9/20</td>
<td>424</td>
<td>15</td>
<td>3.54%</td>
</tr>
<tr>
<td>Mon</td>
<td>9/14/20</td>
<td>520</td>
<td>9</td>
<td>1.73%</td>
</tr>
<tr>
<td>Wed</td>
<td>9/16/20</td>
<td>754</td>
<td>14</td>
<td>1.86%</td>
</tr>
<tr>
<td>Mon</td>
<td>9/21/20</td>
<td>575</td>
<td>8</td>
<td>1.39%</td>
</tr>
<tr>
<td>Wed</td>
<td>9/23/20</td>
<td>709</td>
<td>10</td>
<td>1.41%</td>
</tr>
</tbody>
</table>
Surveillance Testing

What is surveillance testing? Testing of asymptomatic individuals. If you have symptoms, DO NOT participate in surveillance testing; call SHS or your health care provider.

How frequently and how many tests? UD plans to conduct at least 1000 surveillance tests per week—Mondays and Wednesdays. Individuals will receive an invitation to participate.

Tests are now Official. Results returned within 24 hours.
Keeping the Campus Informed

Fall 2020 Course Sections
**Undergraduate**: 91% online
(17% asynchronous)
**Graduate**: 88% online
(~50% asynchronous)

Residence Hall Occupancy
Fall 2020: 18%
Fall 2019: 103%

Daily Health Screening
Sept. 21–25
5577 per day
COVID Positive Contact Form

Students, Faculty and Staff may use this form to document a positive case of COVID-19. Contact tracing is vital to the health and safety of the UD community. Please be forthright and truthful in sharing your whereabouts and interactions. Students who use this form to self-report will not be penalized for engaging in risky behaviors.

If you are a student and have questions, contact Student Health Services at (302) 831-2226.

If you are a faculty or staff member, contact HR at (302) 831-2171.
Contact Tracing

What is contact tracing? Interview of COVID+ or presumptive positive individuals to identify close contacts (6 feet; 15 minutes) to help slow the spread of the virus.

Who does the contact tracing? Delaware Division of Public Health with support from UD.

What should I do if contacted? If you receive a call from (302) 446-4262, or caller ID says “DE PUBLICHEALTH,” answer and cooperate.

COVID Alert DE — available on the App Store and Google Play
UD Financial Outlook

Revenue Impacts

Tuition freeze amid increasing expenses

Projected enrollment decline of 700 first-year students

Increased financial aid due to changing student demographics

Projected revenue losses in sponsored research, philanthropy, investments and self-supporting operations

Increased pandemic-related expenses to help ensure the safety of our community

Increased investment in online course conversion, technology and support

FY21: $168M Deficit

President Assanis’ Message, Sept. 24, 2020
UD Financial Outlook

Initial Mitigation Strategies FY21: $168M Deficit –$86M cost cutting = $82M

Salary cut for senior administrators

Salary freeze for all UD faculty and staff

University-wide hiring freeze

Significant reduction in spending on supplies, contracts, equipment and travel

Reduced spending on deferred-maintenance projects

Reduction in our part-time workforce
UD Financial Outlook

Revenue Impacts due to Fall Largely Online

FY21: $168M Deficit + ~$60M/semester = $228M–$288M

Enrollment decline of 10% for first-year students and 5% drop in returning students

Loss of tuition revenue from shifting enrollments dynamics and the offer of up to 6 free, transferable academic credits during the Winter and/or Summer sessions

Loss of fee revenue, even though services continue and in some cases increase

Increased financial aid due to economic downturn
UD Financial Outlook

Revenue Impacts due to Fall Largely Online
FY21: $168M Deficit + ~$60M/semester = $228M–$288M

Voluntary retirement incentive program for staff — Declare by Oct. 5th.

Voluntary schedule reductions — Staff may choose to temporarily scale back work hours/compensation.

Personnel reductions — Cost-saving measures will result in workforce and time reductions in multiple University departments.

UD will also implement across the entire University a period of unpaid leave and temporary reductions to retirement contributions.

Human Resources, including FAQs

President Assanis’ Message, Sept. 24, 2020
UD Financial Outlook

Revenue Impacts due to Fall Largely Online FY21: $82M Deficit + ~$60M/semester

Colleges—15% reductions
Research Institutes—at least 15% reductions
Non-college, non-institute units—at least 25%
Research Office—25%

Reductions based on FY20 actuals
Impact will be on business practices, timeliness
Supporting Our Community

• Students can contact the Center for Counseling & Student Development at (302) 831-2141 or (302) 831-1001 for after-hours emergencies, or Student Health Services at (302) 831-2226.

• Faculty and staff may contact the Employee Assistance Program within Human Resources at (302) 831-2171 and/or their health care provider.
Questions
Submit your questions via the Zoom Chat

Next Town Hall
Monday, October 12th
2–3 pm
(Note: Time Change)

udresearch@udel.edu